

**GENERAL APPROPRIATIONS RESOLUTION  
FOR ADOPTION  
BY  
THE BOARD OF EDUCATION OF  
RICHMOND COMMUNITY SCHOOLS**

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**RESOLVED**, that this resolution shall be the General Fund Appropriations of Richmond Community Schools for the fiscal year 2019/2020;  
an action to make appropriations; to provide for the expenditure of the appropriations;  
and provide for the disposition of income received by Richmond Community Schools.

**BE IT FURTHER RESOLVED**, that the revenue and unappropriated fund balance estimated to be available for appropriations in the General Fund of Richmond Community Schools for the fiscal year 2019/2020 is as follows:

	6/24/2019 Original Budget 2019/2020
<b>Revenue:</b>	
Local Revenue	\$ 3,314,220
State Revenue	\$ 10,176,339
Federal Revenue	\$ 1,073,457
Interdistrict Sources	\$ 302
Transfers/Fund Modification	\$ -
Total Revenue	\$ 14,564,318
Projected Fund Balance, July 1, 2019	\$ 792,222
Appropriated to/(from) Fund Balance	\$ -
Projected Fund Balance, July 1, 2020	\$ 792,222
Appropriated (to)/from Fund Balance	\$ -
Total available to appropriate	\$ 14,564,318

**BE IT FURTHER RESOLVED**, that the eighteen (18) mills be levied on non-homestead property for operating purposes and that \$14,564,318 for 2019/2020 of the total available to appropriate in the General Fund is hereby appropriated in the amounts for the purposes set forth below:

	6/24/2019 Original Budget 2019/2020
<b><u>Expenditures:</u></b>	
Instruction:	
Basic Programs	\$ 6,406,248
Added Needs	\$ 1,722,735
Support Services:	
Pupil	\$ 1,071,512
Instructional Staff	\$ 613,322
General Administration	\$ 432,966
School Administration	\$ 1,151,363
Business	\$ 560,383
Operation & Maintenance of Plant	\$ 1,186,815
Pupil Transportation	\$ 727,500
Central	\$ 495,837
Community Services	\$ 140,137
Outgoing Transfers and Other Transactions	\$ 55,500
Total Appropriated	\$ 14,564,318

**FURTHER RESOLVED**, that no Board of Education member or employee of the School District shall expend any funds or obligates the expenditure of any funds except pursuant to appropriations made by the Board of Education. Changes in the amount appropriated by the Board shall require approval by the Board.

**BE IT FURTHER RESOLVED**, that the Superintendent of Schools is here by charged with general supervision of the execution of the budget adopted by the Board and shall hold the department heads responsible for the performance of their responsibilities within the amounts appropriated by the Board of Education.

This action is to take effect July 1, 2019.